



## Harvey Road Primary School Sports Premium 2017-2018

The Sports Premium is a government initiative designed to increase the level of skills children have in all areas of sport. Its purpose is to create a lasting legacy of sporting excellence that not only increases children's level of fitness but also their enjoyment of sports.

The government have indicated that Harvey Road Primary School will be provided with an allowance of approximately **£8910** per year plus an additional £5200 in 2017-18. With this funding we have:

- Joined the Rickmansworth Sports Partnership. A wide range of inter-school and intra-school competitions and activities including:

Netball  
Rounders

Rugby  
Dance

Football  
Multi-Skills

Indoor and outdoor athletics  
Play Leader Training

- Increased the range and number of training courses staff attend
- Harvey Road School Sports Leader to have non-contact time in order to plan and prepare intra-school and inter-school competitions
- Joined the National Youth Sports Trust
- Achieved the *Gold School Games Award in 2016 and again in 2017*
- Appointed Sports Coaches for teachers, Higher Leading Teaching Assistants and Learning Support Assistants so that our teaching team can benefit from bespoke training opportunities in gymnastics and dance
- Other sporting events that have been delivered across this academic year includes:
  - Football Tournament and Cross County Competitions with York House, our local Public School
  - Rickmansworth Dance Festival
  - Football tournament (winners 2016)
  - Rugby tournament (winners 2016, 2017, 2018)
  - Fencing
  - Running Clubs

Areas of Investment	Actual Cost 2013-14	Actual Cost 2014-15	Actual Costs 2015-16	Actual Costs 2016/17	Predicated Costs 2017-18	Total Cost over Time
Staff Training	£1,500.00	£0.00	£0	£500.00	£500.00	<b>£2000.00</b>
Rickmansworth Sports Partnership	£1,600.00	£2,100.00	£2,100	£2,100	£2,100.00	<b>£7,900.00</b>
Supply Cover for Sports Leader	£950.00	£950.00	£950.00	£950.00	£950.00	<b>£3,800.00</b>
Swimming Pool Carers training					£250.00	
Sports Partnership Admin Support	£935.00	£935.00	£465	£950.00	£950.00	<b>£3,285.00</b>
Orienteering Trail	£720.00	£0.00	£0.00	£0.00	£0.00	<b>£720.00</b>
New Sports Kit	£0.00	£0.00	£0.00	£400.00	£150.00	<b>£400.00</b>
New Sports Equipment	£500.00	£944.00	£0.00	£500.00	£350.00	<b>£1,944.00</b>
Dance Teaching	£250.00	£54.00	£0.00	£140.00	£50.00	<b>£444.00</b>
Dance Festival (dance support)	£80.00	£80.00	£80	£80.00	£60.00	<b>£320.00</b>
Swimming Pool Equipment	£800.00	£0.00	£1,600	£1530.00	£1,060	<b>£3,930.00</b>
Multi Sports Training	£0.00	£75.00	£0.00	£0.00	£395.00	<b>£75.00</b>
Players of the Match Trophies	£0.00	£21.00	£0.00	£0.00	£0.00	<b>£21.00</b>
Life Guard for swimming	£22.50	£45.00	£105.00	£180.00	£0.00	<b>£352.50</b>
Hire of Secondary School swimming pool for Year 5 and 6	£225.00	£0.00	£0.00	£0.00	TBC	<b>£225.00</b>
Swimming Pool Repairs	£845	£0.00	£622	£530.00	£960.00	<b>£1,997</b>
Repairs to Swimming Pool Changing Room	£0.00	£0.00	£1,650	£0.00	£0.00	<b>£1,650.00</b>
Pupil Premium Support	£0.00	£0.00	£136	£136.00		<b>£272.00</b>
Football Pitch Repairs	£0.00	£0.00	£100	£100	£100.00	<b>£200.00</b>
Playground Equipment		Table tennis		Table tennis		
Football Goals	£0.00	£575.00	£1,000	£0.00	£0.00	<b>£1,575.00</b>
Sailing					£305.00	
Cricket lessons					£225.00	
PE Storage					£1055.00	
Outdoor Gym Equipment					£3900.00	
<b>TOTALS</b>	<b>£8,428</b>	<b>£5,779.00</b>	<b>£8,808</b>	<b>£7,696</b>	<b>£13,360.00</b>	<b>£42,861</b>
<b>INCOME</b>	<b>£5,451</b>	<b>£8,659</b>	<b>£8,905</b>	<b>£9,060</b>	<b>£15,474.00</b>	<b>£47,550</b>
<b>YEAR ON YEAR BALANCE</b>	<b>-£2,977</b>	<b>£2,880</b>	<b>£97</b>	<b>£1,364</b>	<b>£2114.00</b>	

By the end of the financial year 2017-18, there will be £2114.00 remaining

### Evaluating the Outcomes/Impact of this Funding

Since this funding began, Harvey Road School pupils have become area champions in the following sports:

- Netball Tournament Champions and Netball League Champions
- Basketball Champions
- Tag Rugby Champions x3
- Indoor Athletics Champions
- Football League Champions x3
- Hockey Tournament Champions
- Cross Country Champions x2

### Impact of the Investment in Harvey Road School's Swimming Pool

- The Sports Premium has also funded significant changes in our swimming pool:
  - Water is cleaner, leading to no swimming days being lost since 2015
  - Swimming pool is safer for children to use (6 minor injuries needing plasters in 2014/2015; 0 injuries in 2015/16)

Meeting national curriculum requirements for swimming and water safety	Percentage
Percentage of Year 6 pupils who can swim competently, confidently and proficiently over a distance of at least 25 meters at the end of last academic year?	100%
Percentage of Year 6 pupils who can competently use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] at the end of last academic year?	97%
Percentage of Year 6 pupils who can perform safe self-rescue in different water-based situations at the end of last academic year?	60%

### Sustainable Impact

Due to the sports premium funding, Harvey Road School will be able to sustain the impact of high quality sports provision in the following areas:

- Teachers, Higher Leading Teaching Assistants and Learning Support Assistants have developed their expertise in the use of large apparatus in gymnastics through the Sports Coaching programme

- From September 2014, teachers have been trained to teach orienteering. Installation of orienteering routes around the school premises has increased teacher confidence and skill in delivering this area of the PE curriculum. Orienteering is timetabled into the PE long term plan and children have been feeding back to staff about their skill development.
- Harvey Road School has achieved the Youth Sports Trust Bronze Quality Mark in recognition of the sustainable quality practice that is provided. We are currently working towards the Silver Quality Mark
- Harvey Road School's swimming pool is now repaired and is used by children from Reception upwards. By Year 2, 97% of children can swim a width of the swimming pool.
- Swimming pool is cleaner and safer for children to use.

In addition to this, our outcomes also include:

- During the 2016/2017 academic year, 218 children (90%) signed up to take part in regular sporting clubs during the week. This is an increase of 23% from 2015/16. Since the Sports Premium has begun, 65% more children take part in regular sporting activities outside of the usual school curriculum.
- As a direct outcome of this funding, children now take part in new activities that they have not been available before. These include:
  - Uni hockey
  - Cross Country running
  - Dance festival
  - Sports Partnership tournaments that include: Cricket, Tag Rugby, Athletics
  - Sailing
- Patterns of child obesity: 6.7% of Reception children at Harvey Road School are obese against national averages of 9.1%. In Year 6, 0% of children are obese against national averages of 19.1% (data from Public Health England 2016)

## Future Investments

<b>Academic Year:</b> 2017/18	<b>Total fund allocated:</b> £	<b>Date Updated:</b>		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:
				%
<b>Objectives</b>	<b>Actions:</b>	<b>Funding allocated:</b>	<b>Evidence of impact:</b>	Sustainability and suggested next steps:
Field athletics developed across Classes 2 to 6.	Purchase field athletics equipment (shot, discus, javelins)	£300		
Sports Partnership investment	Purchase running hurdles	£2,100		
All children to have an opportunity to become fitter	School to participate in a wide range of multi-sport activities competitively with other schools	£3,900		
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				%
<b>Objectives</b>	<b>Actions:</b>	<b>Funding allocated:</b>	<b>Evidence of impact:</b>	Sustainability and suggested next steps:
Year 4 participation in the Rickmansworth Dance Festival	Book choreographer	£60		
Whole School Record Holders Display celebrates sporting successes	Class 4 Teacher to adapt choreography to class of children Replace Whole School Record Holders Display up to date and on display	£80		

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				%
<b>Objectives</b>	<b>Actions:</b>	<b>Funding allocated:</b>	<b>Evidence of impact:</b>	Sustainability and suggested next steps:
Teachers are confident in teaching field athletic sports	Teaching coach to support the delivery of field athletics	Free		
Teachers can safely teach swimming	Teachers to receive ASA level 1 training	£550 (18/19)		
Sporting events are well organised and time tabled	Administration sessions between schools organised and attended	£950		
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				%
<b>Objectives</b>	<b>Actions:</b>	<b>Funding allocated:</b>	<b>Evidence of impact:</b>	Sustainability and suggested next steps:
Children to develop a range of specialist sporting skills outside of those commonly available in the area	Year 6 to take part in learning how to sail	£305.00		
Children to develop upper body strength and good hand grip (support writing)	Build a traversing wall for KS 1 children	£3,000		

Our plans for the future Sports Premium funding is currently as follows:

Area of Investment	Reason for Investment	Predicted Cost
Improve Swimming pool facilities	Health and Safety	£4,000
Traversing wall	Developing KS 1 upper body strength	£3,000
Mini outside Gym Equipment	Develop fitness levels and exercise opportunities for children	£3900
One kilometre track around school premises	Develop Endurance and stamina to support interschool competitions, including long distance and cross country tournaments	£1000