



Harvey Road Primary School Sports Premium 2019-2020

The Sports Premium is a government initiative designed to increase the level of skills children have in all areas of sport. Its purpose is to create a lasting legacy of sporting excellence that not only increases children's level of fitness but also their enjoyment of sports. The Key Indicators of impact for Sports at Harvey Road School are:

1. The engagement of all pupils in regular physical activity
2. Sports profile has a whole high, whole school profile
3. Staff increase their knowledge, skill and confidence in the teaching of sports
4. Children are exposed to a broad range of sporting experiences
5. Children participate in a wide range of competitive sports

The government has indicated that Harvey Road Primary School will be provided with an allowance of approximately **£17,818**. With this funding we have:

- Joined the Rickmansworth Sports Partnership. A wide range of inter-school and intra-school competitions and activities including:

Netball
Rounders

Rugby
Dance

Football
Multi-Skills

Indoor and outdoor athletics
Play Leader Training

- Increased the range and number of training courses staff attend
- Harvey Road School Sports Leader to have non-contact time in order to plan and prepare intra-school and inter-school competitions
- Joined the National Youth Sports Trust
- Provided comprehensive sporting experiences that have led to achieving the *Gold School Games Award in 2016, 2017, 2018 and 2019*
- Appointed Sports Coaches for teachers, Higher Leading Teaching Assistants and Learning Support Assistants so that our teaching team can benefit from bespoke training opportunities in gymnastics and dance
- Other sporting events that have been delivered across this academic year includes:
 - Football Tournament, Cross County Competitions and Orienteering with York House (local Public School)
 - Rickmansworth Dance Festival
 - Football tournament (winners 2016 and 2018)
 - Rugby tournament (winners 2016, 2017, 2018)
 - Fencing
 - Running Clubs

Historical Spending Profile with Planned Expenditure for 2018/19

Areas of Investment	Actual Cost 2013-14	Actual Cost 2014-15	Actual Costs 2015-16	Actual Costs 2016/17	Actual Costs 2017-18	Actual costs 2018-19	Total Cost over Time
Staff Training	£1,500.00	£0.00	£0	£500.00	£500.00	£0.00	£2,500.00
Rickmansworth Sports Partnership: Includes staff training programme	£1,600.00	£2,100.00	£2,100	£2,100	£2,100.00	£2,100.00	£12,100.00
Supply Cover for Sports Leader	£950.00	£950.00	£950.00	£950.00	£950.00	£950.00	£5,700.00
Swimming Pool Carers training					£250.00		£250.00
Sports Partnership Admin Support	£935.00	£935.00	£465	£950.00	£2,245.00	£2,250	£7,780.00
Orienteering Trail	£720.00	£0.00	£0.00	£0.00	£0.00	£0.00	£720.00
New Sports Kit	£0.00	£0.00	£0.00	£400.00	£146.00	£0.00	£546
New Sports Equipment	£500.00	£944.00	£0.00	£500.00	£228.00	£982.95	£3,154.95
Dance Teaching	£250.00	£54.00	£0.00	£140.00	£60.00	£100.00	£604.00
Dance Festival (dance support)	£80.00	£80.00	£80	£80.00	£60.00	£120.00	£380.00
Swimming Pool Equipment	£800.00	£0.00	£1,600	£1,530.00	£0.00	£0.00	£3,930.00
Multi Sports Training	£0.00	£75.00	£0.00	£0.00	£0.00	£0.00	£75.00
Players of the Match Trophies	£0.00	£21.00	£0.00	£0.00	£0.00	£0.00	£21.00
Life Guard for swimming	£22.50	£45.00	£105.00	£180.00	£0.00	£120.00	£472.50
Hire of Secondary swimming pool for Years 5 and 6	£225.00	£0.00	£0.00	£0.00	£0.00	£0.00	£225.00
Swimming Pool Repairs	£845	£0.00	£622	£530.00	£945.00	£759.63	£3,701.63
Repairs to Swimming Pool Changing Room	£0.00	£0.00	£1,650	£0.00	£0.00	£0.00	£1,650.00
Swimming teacher						£389.00	£389.00
Pupil Premium Support	£0.00	£0.00	£136	£136.00	£0.00	£193.00	£465.00
Football Pitch Repairs	£0.00	£0.00	£100	£100	£0.00	£0.00	£200.00
Playground Equipment		Table tennis		Table tennis		£0.00	
Football Goals	£0.00	£575.00	£1,000	£0.00	£0.00	£0.00	£1,575.00
Sailing					£150.00	£0.00	£150.00
Rounders lessons					£60.00	£60.00	£60.00
Outdoor Gym Equipment					£3900.00	£0.00	£3,900.00
Olympic athlete visitor					£598.00	£0.00	£598.00
Running track installed					£1460.00	£0.00	£1,460.00
Netball coach						£360.00	£360.00
TOTALS	£8,428	£5,779.00	£8,808	£8,808	£13,652	£8,575	£54,050
INCOME	£5,451	£8,659	£8,905	£9,060	£1783	£9,243	
YEAR ON YEAR BALANCE	-£2,977	£2,880	£97	£1,364	£5,542	£14,785	

Evaluating the Outcomes/Impact of this Funding during the academic year 2018 - 2019

Since this funding began, Harvey Road School pupils have become area champions in the following sports:

- Netball Tournament Champions and Netball League Champions
- Basketball Champions x1
- Tag Rugby Champions x3
- Indoor Athletics Champions x2
- Football League Champions x4
- Hockey Tournament Champions x1
- Cross Country Champions x2
- Rounders Championship x1

Impact of the Investment in Harvey Road School's Swimming Pool

- The Sports Premium has also funded significant changes in our school swimming pool. This pool is used every year by children in Reception (1 hour per week) and Year 1 to Year 6 (2 hours per week) during the second half of the summer term. This has meant:
 - Water is cleaner, leading to only 4 swimming days being lost since 2015
 - Swimming pool is safer for children to use (6 minor injuries needing plasters in 2014/2015; 0 injuries in 2015/16, 2016/17, 2017/18)

Meeting national curriculum requirements for swimming and water safety 2019	Percentage
Percentage of Year 6 pupils who can swim competently, confidently and proficiently over a distance of at least 25 meters at the end of last academic year?	93%
Percentage of Year 6 pupils who can competently use a range of strokes effectively over a distance of at least 25m [for example, front crawl, backstroke and breaststroke] at the end of last academic year?	90%
Percentage of Year 6 pupils who can perform safe self-rescue in different water-based situations at the end of last academic year?	60%

Sustainable Impact

Due to the sports premium funding, Harvey Road School will be able to sustain the impact of high quality sports provision in the following areas:

- Teachers, Higher Leading Teaching Assistants and Learning Support Assistants have developed their expertise in the use of large apparatus in gymnastics through the Sports Coaching programme
- Teachers have been trained to teach orienteering. Installation of orienteering routes around the school premises has increased teacher confidence and skill in delivering this area of the PE curriculum. Orienteering is timetabled into the PE long term plan and children have been feeding back to staff about their skill development.

- We have achieved the Gold Award for the Schools Games Quality Mark for the fourth consecutive year. This highlights the quality and depth of sporting provision in the school
- Harvey Road School's swimming pool facilities have been enhanced so that the water quality is significantly better. This has allowed children to take part in swimming lessons on a more regular basis. By Year 2 in 2019, 90% of children swam a length of the swimming pool without any buoyancy aids.

In addition to this, our outcomes also include:

- During the 2018/2019 academic year, 225 (93.8%) of children took part in sporting clubs through the year. This is an increase of 4% from 2016/2017 where there were 218 children enjoying regular sporting clubs during the week. There has been a significant increase in child participation since 2015/16 by 27%. However, since the Sports Premium began, 69% more children are now taking part in regular sporting activities outside of the usual school curriculum.
- As a direct outcome of this funding, children now take part in new activities that they have not been available before. These include:
 - Uni hockey
 - Cross Country running
 - Dance festival
 - Sports Partnership tournaments that include: Cricket, Tag Rugby, Athletics
 - Sailing
- Patterns of child obesity:
Data collected from Public Health England 2018 National Child Measurement programme shows the following profile of children who have been clinically identified as being overweight or obese:

Age Group	Harvey Road School	Hertfordshire Average	England Average	Difference Between Harvey Road School and National Average
End of Reception	14.9%	20%	22%	- 7.1%
End of Year 6	27.7%	29%	34%	- 6.3%

This information shows that children at Harvey Road School are well below the national and regional averages for overweight or obese children. To reduce this yet further, we are encouraging parents to walk to school; continue to take part in sporting clubs; offer 2 hours of PE every week from Reception to Year 6; monitor and support the quality of food in packed lunches and promoting a healthy lifestyle through PSHE.

Future Investments for 2019-2020 and Beyond

Academic Year: 2019-20	Total fund allocated: £2,400.00	Date Updated: September 2019		
<p>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>				
Objectives	Actions:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
Sports Partnership investment	School to participate in a wide range of multi-sport activities competitively with other schools	£2100.00	Many different activities have taken place (see page 1 for details)	Continue with diversity of sporting activities in 2018/19
<p>Key indicator 2: The profile of PE and sport to be high within Harvey Road School and across the area through taking part in inter-school competitions</p>				
Objectives	Actions:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
Year 4 participation in the Rickmansworth Dance Festival	Book choreographer Class 4 Teacher to adapt choreography to class of children	£220.00	Parents and staff watched Year 4 children participate in the Rickmansworth Dance Festival	Sports activities that are set up across the year are now embedded. We have also significantly developed field athletics activities and equipment and set up long distance running tracks around the school site.
Whole School Record Holders Display celebrates sporting successes	Design Whole School Record Holders Display so that it reflects Track and Field successes	£80.00	93% of Year 4 children like Dance Presentation to the whole school has inspired children to try harder and break school records	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Objectives	Actions:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
Teachers are confident in teaching field athletic sports	Teaching coach to support the delivery of field athletics	Free	Children have completed their 'Personal Best' score cards in all field events and are improving on their scores All Reception to Year 6 children swam safely during the 2018 season	Children will be able to develop their own performances based on their previous years 'Personal Best' scores.
Teachers can safely teach swimming	Teachers to receive ASA level 1 training	£0.00		
Sporting events are well organised and time tabled	Administration sessions between schools organised and attended	£2245.00		

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Objectives	Actions:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
Children to develop a range of specialist sporting skills outside of those commonly available in the area	Year 6 to take part in learning how to sail	£150.00	Year 6 attended sailing lessons in July 2018	Continue with this initiative in 2018/19

Planning for future Sports Premium funding

Area of Investment	Reason for Investment	Predicted Cost	Date Completed
Build a Multi Sports Arena	Increase range of sports on offer to school children and provide a resource for the local community	Between £30,000 and £45,000	
Improve Swimming pool facilities	Health and Safety	£30,000	
Building long jump pit with high quality cover	Develop field athletics resources	£7,000	
Buy high jump equipment – support poles, cross bar and landing mat			
Traversing wall	Developing KS 1 upper body strength	£3,000	May 2019 – Funded by PTA
Mini outside Gym Equipment	Develop fitness levels and exercise opportunities for children	£3900	January 2018
One kilometre track around school premises	Develop Endurance and stamina to support interschool competitions, including long distance and cross country tournaments	£1,460	May 2018